

CERTIFICATE

2011

To the Clerk of Shawnee County, State of Kansas  
We, the undersigned, officers of  
Shunganunga Drainage District No. 1

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

**RECEIVED**  
AUG 6 2010

SHAWNEE COUNTY CLERK

		2011 Adopted Budget		
Table of Contents:	Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	2			
Allocation MVT, RVT, 16/20M Veh & Slider	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	24-407	60,300	48,334	3,796 ✓
Debt Service	10-113			
<b>Totals</b>	XXXXXXXXXX	60,300	48,334	3,796 ✓
Budget Summary	7			
Neighborhood Revitalization Rebate		Is a Resolution required?	Yes	
Resolution	8			

Assisted by: Berberich Trahan & Co., P.A.

Address: 3630 SW Burlingame Road  
Topeka, Kansas 66611-2050

County Clerk's Use Only

13,018,205

November 1st Total  
Assessed Valuation

12,735,610 (TIF)

State Use Only  
Received \_\_\_\_\_  
Reviewed by \_\_\_\_\_  
Follow-up: Yes \_\_\_\_\_ No \_\_\_\_\_

Attest: Oct 22 2010

County Clerk



Joseph J. Harbo  
Deidre Burnett  
Con Tomlinson

Governing Body

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget	+ \$ 34,863
2. Debt Service Levy in 2010 Budget	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ 34,863</b>

**2010 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2010:</b>	+ 309,558	
5. <b>Increase in Personal Property for 2010:</b>		
5a. Personal Property 2010	+ 502,996	
5b. Personal Property 2009	- 675,539	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. <b>Valuation of Property that has Changed in Use during 2010:</b>	59,533	
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	369,091	
8. Total Estimated Valuation July, 1,2010	13,309,355	
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	12,940,264	
10. Factor for Increase (7 divided by 9)	0.02852	
11. Amount of Increase (10 times 3)		+ \$ 994
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>		<b>\$ 35,857</b>
13. <b>Debt Service Levy in this 2011 Budget</b>		<b>0</b>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>		<b>35,857</b>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Shunganunga Drainage District No. 1  
Shawnee County

2011

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	34,863	3,998	18	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	34,863	3,998	18	0	0

County Treas MVT Estimate

3,998

County Treas RVT Estimate

18

County Treas 16/20 M Vehicle Tax Estimate

0

County Treas Slider Estimate

0

MVT Factor 0.11468

RVT Factor 0.00052

16/20M Factor 0.00000

Slider Factor 0.00000

2011

Shunganunga Drainage District No. 1  
Shawnee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2009</b>	<b>Current Amount for 2010</b>	<b>Proposed Amount for 2011</b>	<b>Transfers Authorized by Statute</b>
None					
<b>Totals</b>		0	0	0	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Shunganunga Drainage District No. 1  
Shawnee County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	36,596	7,876	7,850
Receipts:			
Ad Valorem Tax	0	34,863	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	91	0	0
Motor Vehicle Tax	0	0	3,998
Recreational Vehicle Tax	0	0	18
16/20M Vehicle Tax	0	0	0
LAVTR	0	0	0
Slider	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	26	100	100
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>117</b>	<b>34,963</b>	<b>4,116</b>
<b>Resources Available:</b>	<b>36,713</b>	<b>42,839</b>	<b>11,966</b>
Expenditures:			
District officers	3,575	4,500	4,800
Attorney fees	7,890	7,800	17,800
Accounting fees	1,910	2,500	3,000
Engineering fees	0	2,500	12,500
Title clearing fees	0	1,700	2,000
Maintenance	15,000	15,000	20,000
Neighborhood Revitalization Rebate			
Miscellaneous	462	989	200
Does miscellaneous exceed 10% of Total Expenditur			
<b>Total Expenditures</b>	<b>28,837</b>	<b>34,989</b>	<b>60,300</b>
Unencumbered Cash Balance Dec 31	7,876	7,850	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 34,989	36,550	Non-Appr Bal	0
		Tot Exp/Non-Appr Bal	60,300
		Tax Required	48,334
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	48,334

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Shunganunga Drainage District No. 1  
Shawnee County

will meet on July 30, 2010 at 5:00 PM at 425 S. Kansas Avenue, Topeka, Kansas 66603 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 3630 SW Burlingame Road, Topeka, Kansas 66611 and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	28,837		34,989	2.619	60,300	48,334	3.632
Debt Service							
Totals	28,837	0.000	34,989	2.619	60,300	48,334	3.632
Less: Transfers	0		0		0		
Net Expenditures	28,837		34,989		60,300		
Total Tax Levied	0		34,863		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	13,727,527		13,314,051		13,309,355		

### Outstanding Indebtedness,

	<u>2008</u>	<u>2009</u>	<u>2010</u>
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

C. Matt Tomlinson, Clerk

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*SPECIAL DISTRICT RESOLUTION*

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Board of Shunganunga Drainage District No. 1 with respect to financing the 2011 annual budget for Shunganunga Drainage District No. 1, Shawnee County, Kansas.*

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Shunganunga Drainage District No. 1 budget exceed the amount levied to finance the 2010 Shunganunga Drainage District No. 1 budget except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Shunganunga Drainage District No. 1 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Shunganunga Drainage District No. 1 that it is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Shunganunga Drainage District No. 1 budget as defined above.

Adopted this 12 day of July, 2010 by the Shunganunga Drainage District No. 1 District Board, Shawnee County, Kansas.

Shunganunga Drainage District No. 1 District Board

Deidra Barnett  
Chair/President

Art Tomlinson  
Member

Joseph J. Hamilton  
Member

Page No. 8

(Attach a signed copy to the budget)

# **NOTICE OF BUDGET HEARING**

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**Shunganunga Drainage District No. 1**  
**Shawnee County**

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FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	28,837		34,989	2.618	60,300	48,334	3.832
Debt Service							
<b>Totals</b>	<b>28,837</b>	<b>0.000</b>	<b>34,989</b>	<b>2.619</b>	<b>60,300</b>	<b>48,334</b>	<b>3.832</b>
Less Transfers	0		0		0		
<b>Net Expenditures</b>	<b>28,837</b>		<b>34,989</b>		<b>60,300</b>		
Total Tax Levied	0		34,863		xxxxxxxxxxxx		
Assessed Valuation	13,727,527		13,814,051		13,308,355		

## **Outstanding Indebtedness**

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Purc. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\* Tax Rates are expressed in mills.

/s/ C. Matt Tomlinson  
 C. Matt Tomlinson, Clerk